

One Recovery Bury – supplementary performance information

The following information includes current performance information for One Recovery Bury. A detailed explanation of key point will be delivered along with the report at the actual Health Scrutiny Meeting

Table 1 – Successful completions

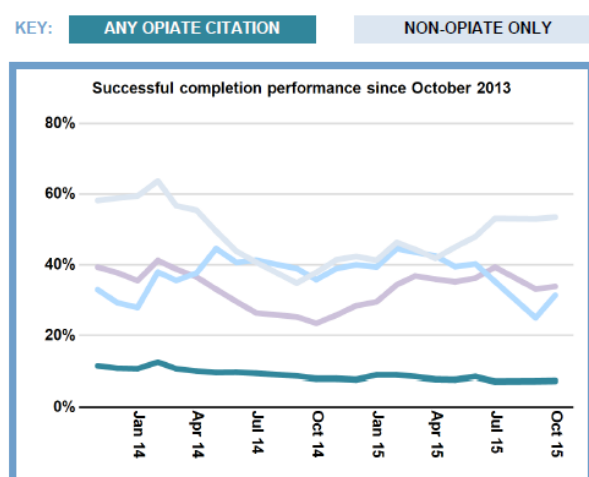


Table 2 Re-presentations

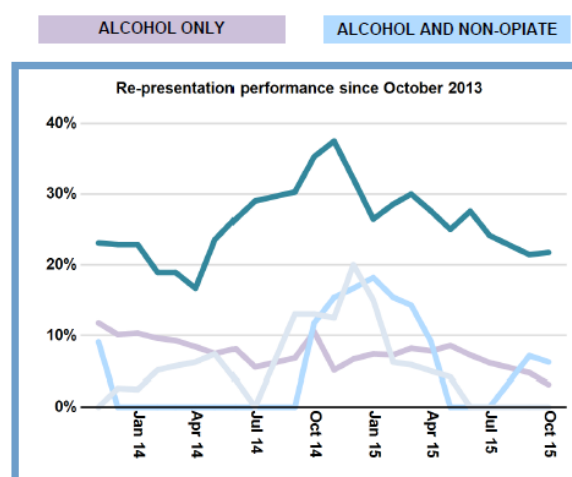


Table 1 above shows completions for any opiate have remained steady. Non-opiate use only shows a continued rise, and no change from July to October. Alcohol & opiate use showed a decrease in successful completion but performance is now starting to increase.

Table 2 above shows the level of representations, this is when a service user relapsed and re-enters treatment. This number is steadily decreasing which would be expected as after/recovery provision develops.

Table 3

PUBLIC HEALTH OUTCOME FRAMEWORK: INDICATOR 2.15 - Successful completion of drug treatment

2.15 Proportion of all in treatment, who successfully completed treatment and did not re-present within 6 months

(n) = number successfully completed and did not re-present / all in treatment
 Baseline period: Completion period: 01/10/2013 to 30/09/2014, Re-presentations up to: 31/03/2015
 Latest Period: Completion period: 01/04/2014 to 31/03/2015, Re-presentations up to: 30/09/2015
 Comparison to England: Lower = Red, Similar = Amber, Higher = Green
 Direction of travel (D.O.T): Current data measured against the baseline (B). Due to rounding small differences may not be visible in displayed percentages, but are taken into account in D.O.T. calculation.

	Baseline period		D.O.T	Latest period		Top Quartile range for Comparator LAs	Range to achieve Top Quartile
	(%)	(n)		(%)	(n)		
Local opiate clients	7.9%	42 / 529	▲	8.0%	39 / 488	9.02% - 13.14%	45 to 64
National opiate clients	7.6%			7.2%			
Local non-opiate clients	36.8%	77 / 209	▲	41.5%	78 / 188	44.66% - 53.93%	84 to 101
National non-opiate clients	39.0%			38.5%			

Table 3 above demonstrates that performance in relation to the two key PHE outcomes is showing an upward trend overall.

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RE-PRESENTATIONS

Proportion who successfully completed treatment in the first 6 months of the latest 12 month period and re-presented within 6 months

(n) = number of re-presentations / number of completions

Baseline period: Completion period: 01/04/2014 to 30/09/2014, Re-presentations up to: 31/03/2015

Latest Period: Completion period: 01/10/2014 to 31/03/2015, Re-presentations up to: 30/09/2015

Benchmarking comparison: (opiate, non-opiate & alcohol/non-opiate): Top quartile range for local comparators, (alcohol only): National average

Direction of travel (D.O.T): Current data measured against the baseline (B). Due to rounding small differences may not be visible in displayed percentages, but are taken into account in D.O.T. calculation.

	Baseline period		D.O.T	Latest period		Top Quartile range for Comparator LAs	Range to achieve Top Quartile
	(%)	(n)	B	(%)	(n)	* National average	
Opiate	27.6%	8 / 29	▲	21.7%	5 / 23	14.04% - 0.00%	3 to 0
Non-opiate	5.0%	1 / 20	▲	0.0%	0 / 22	2.86% - 0.00%	0 to 0
Alcohol	7.8%	5 / 64	▲	3.2%	2 / 63	10.73%*	-
Alcohol and non-opiate	9.1%	2 / 22	▲	6.3%	1 / 16	5.88% - 0.00%	0 to 0

Proportion of Criminal Justice clients who successfully completed treatment in the first 6 months of the latest 12 month period and re-presented within 6 months

	Baseline period		D.O.T	Latest period	
	(%)	(n)	B	(%)	(n)
Opiate	100.0%	1 / 1	▲	50.0%	1 / 2
Non-opiate	0.0%	0 / 3	▬	0.0%	0 / 1
Alcohol	0.0%	0 / 3	▬	0.0%	0 / 7
Alcohol and non-opiate	0.0%	0 / 4	▬	0.0%	0 / 2

The tables at the top relate to all the non-criminal justice service users and demonstrate that the percentage of those re-presenting is decreasing.

The next two tables display those service users who entered treatment via a criminal justice route that is prison or CRC/probation etc. Apart from opiate use which has shown a decrease in the numbers representing, performance has remained the same for all other substances.

Bury Prison Releases 2013 to date.

Anything under 40mls is classed as a successful completion in Forest Banks end of month reporting data

Jan 2013 - Dec 2013 total of 54 released to Bury

40mls & under	30mls & under	20mls & under	abstinent	Other
12	4	12	24	2

Jan 2014 – Dec 2014 total of 55 releases to Bury

40mls & under	30mls & under	20mls & under	abstinent	Other
10	6	6	33	0

Jan 2015 – to Date 73 releases to Bury

40mls & under	30mls & under	20mls & under	abstinent	Other
9	12	6	45	0

GM Completions Table

Substance	PHE Centre (click on + to get partnership level data)	Partnership	Baseline			Latest Figures				Trend (numbers)			Trend (rolling 12 months)		
			Number in treatment	Number of succ comp	Succ comp as a % of all in treatment	Number in treatment in the last 12 months	Number of succ comp in the last 12 months	Succ comp as a % of all in treatment		Growth in succ comp from the baseline	Growth in succ comp from the baseline	Growth in succ comp from the baseline	Succ comp as a % of all in treatment	Succ comp as a % of all in treatment	Succ comp as a % of all in treatment
					Local			Local	Comparator LAs						
	North West	Bolton	628	286	45.54%	580	247	42.59%	39.12%	-	-30	-39	-	43.54%	42.59%
		Bury	334	120	35.93%	319	108	33.86%	39.12%	-	-12	-12	-	33.13%	33.86%
		Manchester	1445	418	28.93%	1251	381	30.46%	39.12%	-	-27	-37	-	30.01%	30.46%
		Oldham	613	243	39.64%	624	271	43.43%	39.12%	-	12	28	-	40.22%	43.43%
		Rochdale	481	153	31.81%	513	197	38.40%	39.12%	-	22	44	-	34.58%	38.40%
		Salford	581	348	59.90%	617	304	49.27%	39.12%	-	-67	-44	-	47.23%	49.27%
		Sefton	880	310	35.23%	968	383	39.57%	39.12%	-	59	73	-	39.05%	39.57%
		Stockport	737	261	35.41%	661	285	43.12%	39.12%	-	6	24	-	40.03%	43.12%
		Tameside	665	312	46.92%	588	277	47.11%	39.12%	-	-23	-35	-	48.74%	47.11%
		Trafford	503	211	41.95%	462	241	52.16%	39.12%	-	17	30	-	50.11%	52.16%
		Wigan	780	308	39.49%	808	298	36.88%	39.12%	-	-18	-10	-	35.71%	36.88%

Bury are currently operating at mid point within the Greater Manchester table in terms of completions. Taking into account that the service has gone through significant changes, that is a change in providers and that they also deliver a significantly different operating model, performance continues to improve.